

**Adopted Budget for
Date Adopted by Board:**

**GORMAN ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$1,152,790
5800	State Program Revenues	\$2,025,635
	Total Revenues	\$3,178,425

Expenditures:		
11	Instruction	\$1,660,323
12	Instructional Resources, Media	\$17,644
13	Curriculum Development & Staff	\$7,552
21	Instructional Leadership	\$0
23	School Leadership	\$293,469
31	Guidance & Counseling, Evaluation	\$67,041
32	Social Work Services	\$0
33	Health Services	\$17,610
34	Student Transportation	\$63,178
35	Food Services	\$45,659
36	Co-curricular/ Extra-curricular	\$149,746
41	General Administration	\$285,578
51	Plant Maintenance & Operations	\$378,810
52	Security and Monitoring	\$1,000
53	Data Processing	\$89,575
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$161,376
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$36,000
	Total Adopted Expenditure Budget	\$3,274,561.00
	Difference in Revenue/Expenditures	(\$96,136.00)